Avondale Youth Center Key Performance Indicators for the 2024 Year

Updated as of: January 16, 2025

Focus Area	Performance Indicator	Quarter 1 2024	Quarter 2 2024	Quarter 3 2024	Quarter 4 2024	Current Trends	Status
Health	100 % completion of mandated appointments	100 % completion	100 % completion	100 % completion	100 % completion	→	✅
Health	Zero Medication Errors	No medication errors	No medication errors	No medication errors	No medication errors	→	✅
Safety	100 % of vehicles are inspected monthly for routine maintenance.	100 % completion	100 % completion	100 % completion	100 % completion	→	✅
Safety	Review 90 % incident reports within 24 hours for completion and accuracy.	100 % reviewed	100 % reviewed	100 % reviewed	100 % reviewed	→	✅
Safety	100 % Fire and Tornado Drills will be completed monthly	100 % completion	100 % completion	100 % completion	100 % completion	→	✅
Safety	Incident reports resulting in injuries in staff/kids less than 5 %.	0 % resulted in injuries	0 % resulted in injuries	0 % resulted in injuries	0 % resulted in injuries	→	✅
Human Resources	100 % Staff completing annual training requirements	100 % (6 employees)	100 % (4 employees)	100 % (6 employees)	100 % (3 employees)	→	✅

Key: Current Tendencies			Key: Status		
Increase	Decrease	No Change	On Track	Needs Attention	Not on Track
⬆	⬇	→	✅	⚠️	🔺

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Focus Area	Performance Indicator	Quarter 1 2024	Quarter 2 2024	Quarter 3 2024	Quarter 4 2024	Current Trends	Status
Human Resources	Complete 100 % background checks and required pre-hiring paperwork prior to starting.	100 % completion	100 % completion	100 % completion	100 % completion	→	✅
Financial	Stay 10 % under budget	18 % under budget	17 % under budget	12 % under budget	11 % under budget	↑	✅
Case Record Reviews	90 % Accuracy of case-related activities.	98.66 % Accuracy	99.33% Accuracy	99.33 % Accuracy	98% Accuracy	↓	✅
Case Record Reviews	90 % Files will meet Federal, State, and local mandates, best practice standards, and agency policies.	100 % Accuracy	99 % Accuracy	99 % Accuracy	97% Accuracy	↓	✅

Key: Current Tendencies			Key: Status		
Increase	**Decrease**	**No Change**	**On Track**	**Needs Attention**	**Not on Track**
↑	↓	→	🟢✅	🟡⚠️	🔺⚠️